

Appendix c - Top 20 Suppliers 16/17

Supplier	Total Spend 16/17 £m	Service Provided	Ultimate Holding Company	CreditSafe Score	Term	Est TCV £M
BIFFA WASTE SERVICES	42.5	Waste Disposal services	BIFFA PLC		25yr	£900M
BALFOUR BEATTY LIVING PLACES	25.9	Highways maintenance contract	BALFOUR BEATTY PLC		10yr	£300M
CAPITA BUSINESS SERVICES	25.4	SSO & IT contract	CAPITA PLC		10yr	£200-250M
VIRIDOR	22.7	Waste recycling	PENNON GROUP PLC		25yr	£600M
SHAW HEALTHCARE WEST SUSSEX	20.6	Block contract and spot purchasing for Health & Social care provision	SHAW HEALTHCARE (GROUP) LIMITED		25yrs	£450-500M
TAY VALLEY LIGHTING	11.7	Streetlighting PFI	SSE PLC		25yrs	£300M
MANPOWER CAPITA	9.1	Agency staff contract	MANPOWER INC.		10yr	£90M
SUNNINGHILL CONSTRUCTION CO	8.5	Building works (capital)	None listed		Project Contract	N/A
CRAWLEY SCHOOLS	7.9	Crawley PFI	SUMITOMO MITSUI FINANCIAL GROUP INC		35yrs	£260M
STAGECOACH SERVICES	7.6	Concessionary Travel Scheme	STAGECOACH GROUP PLC		7yrs	£50M
SOUTHDOWN HOUSING ASSOCIATION	7.2	Supported Housing Block and Living provision for Adult Social Care	None listed		Contract completing	
NOTTINGHAM REHAB	6.7	Community Equipment Service contract	ACESO HEALTHCARE GROUP HOLDINGS LIMITED		7yrs	£32M
CHARTWELLS	5.5	Universal Infants Free School Meals	COMPASS GROUP PLC		10yrs	£50M
CGL	5.4	West Sussex Drug and Alcohol Wellbeing Network	None listed		5yrs	£25M
KIER CONSTRUCTION - SOUTHERN	5.2	Building works (capital)	KIER GROUP PLC		Project	N/A
METROBUS	4.8	Concessionary Travel Scheme, School Transport provision	THE GO-AHEAD GROUP PLC		7yrs	£30M
WILLMOTT DIXON CONSTRUCTION	4.5	Building works (capital)	HARDWICKE INVESTMENTS LIMITED		Project	N/A
ROYAL BANK OF SCOTLAN	4.4	Provider of range of banking and transaction sevices	THE ROYAL BANK OF SCOTLAND GROUP PUBLIC LIMITED COMPANY		7yrs	£20-30M
W STIRLAND	4.3	Building works (capital)	W. STIRLAND HOLDINGS LIMITED		Project	N/A
OUTREACH 3 WAY	4.1	Health & Social care provision	None listed		5yr	£20-25M
THE MCAVOY GROUP LTD	3.9	Building works (capital)	None listed		Project	N/A